

Budget

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	\$7,032,074.31
Indirect Cost Rate	13.91%
Maximum Allowed for Indirect Cost	\$978,161.53

Function Code	Total
1100 - Instruction	\$3,898,007.44
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$405,160.96
2140 - Health Services	\$10,000.00
2150 - Social Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$85,024.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$200.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$229,364.61
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$120,290.00
4100-4199 - Student Transportation	\$0.00

4200-4299 - Food Services	\$12,027.00
6000-6999 - General Administrative	\$978,161.53
7000-7999 - Capital Outlay - Real Property	\$500,000.00
9110 - Adult Education	\$0.00
9130 - Extended Day/Dependent Care	\$1,772,000.30
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9300-9399 - Community Services	\$0.00
Total	\$8,010,235.84
Adjusted Allocation	\$8,010,235.84
Remaining	\$0.00

Budget Line Item

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

1100 - Instruction - \$3,898,007.44

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER Funds will be used to employ three certified teachers at the high school (3.0 FTE) to decrease class sizes to ensure social distancing in the classrooms due to COVID ; 2 teachers at EPS 2.0 FTE) to decrease class sizes to ensure social distancing in the classrooms due to COVID and one assistant principal at the Alternative Learning Center (1.0 FTE); we will also hire a nurse at (1.0 FTE) to assist with monitoring students for COVID as well as maintain other health needs of the students. These services will end by September 30, 2024.</p> <p>Teacher salaries: \$503,088.00</p>
Object Code:	010-199 - Salaries	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$503,088.00"/>	
Line Item Total:	<input type="text" value="\$503,088.00"/>	
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER Funds will be used to employ three certified teachers at the high school (3.0 FTE) to decrease class sizes to ensure social distancing in the classrooms due to COVID ; 2 teachers at EPS 2.0 FTE) to decrease class sizes to ensure social distancing in the classrooms due to COVID. These services will end by September 30, 2024.</p> <p>Teacher benefits: \$197,975.93</p>
Object Code:	200-299 - Employee Benefits	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$197,975.93"/>	
Line Item Total:	<input type="text" value="\$197,975.93"/>	
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER Funds will be used to employ substitute teachers through a third party service provider. These services will end by September 30, 2024.</p>
Object Code:	300-399 - Purchased Services	
Location:	Eufaula City (133)	

Quantity:	<input type="text" value="1.00"/>	Substitute Teachers at EHS: \$5,400.00 Substitute Teachers at EES: \$5,000.00
Cost:	<input type="text" value="\$10,400.00"/>	
Line Item Total:	<input type="text" value="\$10,400.00"/>	
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> ARP ESSER funds will be used to upgrade technology for students in Eufaula City Public Schools. New laptops will allow students to complete classroom and homework assignments for in person or virtual classes. Interactive boards will be purchased for each classroom in Eufaula City Schools. Computer Hardware: \$1,665,000.00
Object Code:	400-499 - Materials + Supplies	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,665,000.00"/>	
Line Item Total:	<input type="text" value="\$1,665,000.00"/>	
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> Eufaula City Schools will offer a comprehensive summer program to address the impact of COVID-19 on our students. The summer programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The funds will be utilized before September 30, 2024. \$889,776.70: (Art supplies; STEM and STEAM project kits and supplies; basic classroom supplies- paper, pencils, marker, crayons,folders,etc.;Robotics kits; summer school curriculum materials for reading and math)
Object Code:	400-499 - Materials + Supplies	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$889,776.70"/>	
Line Item Total:	<input type="text" value="\$889,776.70"/>	
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	400-499 - Materials + Supplies	

Location:	Eufaula City (133)	<p>ARP ESSER funds will be used to purchase materials and supplies to upgrade and expand the CTE program with credentialing over the next three years. ECS wants upgrade the CTE programs offered at the high school. We will purchase textbooks for grades 3-12 for the district students. By expanding these programs, that will give students more options and reduce the crowded classrooms to allow for more social distancing due to COVID restrictions. All funds will be expended by 9/30/2024.</p> <p>K-12: \$26,384.53 Special Ed Assessment: \$2,000.00 Career Tech materials and supplies: \$15,000.00 Textbooks for 3-12: \$498282.03</p>
Quantity:	1.00	
Cost:	\$541,666.56	
Line Item Total:	\$541,666.56	
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p>
Object Code:	400-499 - Materials + Supplies	<p>ARP ESSER funds will be used to purchase desks and chairs for the classrooms to allow students to distance themselves instead of using tables. This project will be completed by 9/30/2024</p> <p>Desks and chairs: \$70,123.05</p>
Location:	Eufaula City (133)	
Quantity:	1.00	
Cost:	\$70,123.05	
Line Item Total:	\$70,123.05	
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p>
Object Code:	400-499 - Materials + Supplies	<p>ARP ESSER funds will be used to for student instructional supplies for each teacher paid out these funds to have the same allocation as foundation units. The funds will be used to purchase office supplies and student supplies for class. Funds will be expended by 9/30/2024.</p> <p>Total: \$19,977.20</p>
Location:	Eufaula City (133)	
Quantity:	1.00	
Cost:	\$19,977.20	
Line Item Total:	\$19,977.20	

Budget Line Item			
Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER			
2130 - Testing Services - \$405,160.96 ▼			
Budget Line Item		Narrative Description	
Function Code:	2130 - Testing Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to hire a psychometrist (1.0 FTE) to assist with testing students over three years. These services will end by September 30, 2024.</p> <p>Salary : \$304,948.00</p>	
Object Code:	010-199 - Salaries		
Location:	Eufaula City (133)		
Quantity:	<input type="text" value="1.00"/>		
Cost:	<input type="text" value="\$304,948.00"/>		
Line Item Total:	<input type="text" value="\$304,948.00"/>		
Function Code:	2130 - Testing Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to hire a psychometrist (1.0 FTE) to assist with testing students over three years. These services will end by September 30, 2024.</p> <p>Benefits : \$100,212.96</p>	
Object Code:	200-299 - Employee Benefits		
Location:	Eufaula City (133)		
Quantity:	<input type="text" value="1.00"/>		
Cost:	<input type="text" value="\$100,212.96"/>		
Line Item Total:	<input type="text" value="\$100,212.96"/>		
Total for 2130 - Testing Services:		<input type="text" value="\$405,160.96"/>	
Total for all other Function Codes:		<input type="text" value="\$7,605,074.88"/>	
Total for all Function Codes:		<input type="text" value="\$8,010,235.84"/>	
Adjusted Allocation:		<input type="text" value="\$8,010,235.84"/>	

Remaining:

\$0.00

Budget Line Item			
Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER			
2140 - Health Services - \$10,000.00 ▼			
Budget Line Item		Narrative Description	
Function Code:	2140 - Health Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to purchase non instructional supplies for health services.</p> <p>Special Education Assessment: \$10,000.00</p>	
Object Code:	400-499 - Materials + Supplies		
Location:	Eufaula City (133)		
Quantity:	<input style="width: 80%;" type="text" value="1.00"/>		
Cost:	<input style="width: 80%;" type="text" value="\$10,000.00"/>		
Line Item Total:	<input style="width: 80%;" type="text" value="\$10,000.00"/>		
		Total for 2140 - Health Services:	<input style="width: 100%;" type="text" value="\$10,000.00"/>
		Total for all other Function Codes:	<input style="width: 100%;" type="text" value="\$8,000,235.84"/>
		Total for all Function Codes:	<input style="width: 100%;" type="text" value="\$8,010,235.84"/>
		Adjusted Allocation:	<input style="width: 100%;" type="text" value="\$8,010,235.84"/>
		Remaining:	<input style="width: 100%;" type="text" value="\$0.00"/>

Budget Line Item

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2190 - Other Student Support Services - \$85,024.00 ▼

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Eufaula City Schools will use ARP ESSER funds to pay for phone services to assist with communication for EL parents through the EL parent liaison. The liaison will be able to utilize the services to assist parents in understanding notices and and protocols that are sent home to them concerning COVID restrictions or precautions in their native language.The services will end by September 30, 2024.</p> <p>(Phone services) \$6,000.00</p>
Object Code:	300-399 - Purchased Services	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$6,000.00"/>	
Line Item Total:	<input type="text" value="\$6,000.00"/>	
Function Code:	2190 - Other Student Support Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to purchase Instructional software.</p> <p>2190 [400-499] \$79,024.00</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$79,024.00"/>	
Line Item Total:	<input type="text" value="\$79,024.00"/>	
Total for 2190 - Other Student Support Services:		<input type="text" value="\$85,024.00"/>
Total for all other Function Codes:		<input type="text" value="\$7,925,211.84"/>
Total for all Function Codes:		<input type="text" value="\$8,010,235.84"/>
Adjusted Allocation:		<input type="text" value="\$8,010,235.84"/>

Remaining:

\$0.00

Budget Line Item

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2215 - Instructional Staff Development Services - \$200.00

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER FUNds will be used to pay for professional development for teachers hired with federal funds.</p> <p>PD: \$200.00</p>
Object Code:	300-399 - Purchased Services	
Location:	Eufaula City (133)	
Quantity:	1.00	
Cost:	\$200.00	
Line Item Total:	\$200.00	
Total for 2215 - Instructional Staff Development Services:		\$200.00
Total for all other Function Codes:		\$8,010,035.84
Total for all Function Codes:		\$8,010,235.84
Adjusted Allocation:		\$8,010,235.84
Remaining:		\$0.00

Budget Line Item		Narrative Description	
Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER 2300-2399 - School Administrative - \$229,364.61			
Function Code:	2300-2399 - School Administrative	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> ARP ESSER funds will be used to hire one assistant principal at the Alternative Learning Center (1.0 FTE). These services will end by September 30, 2024. Admin salary: 174,744.00	
Object Code:	010-199 - Salaries		
Location:	Eufaula City (133)		
Quantity:	1.00		
Cost:	\$174,744.00		
Line Item Total:	\$174,744.00		
Function Code:	2300-2399 - School Administrative	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> ARP ESSER funds will be used to hire one assistant principal at the Alternative Learning Center (1.0 FTE). These services will end by September 30, 2024. Admin benefits: \$54,620.61	
Object Code:	200-299 - Employee Benefits		
Location:	Eufaula City (133)		
Quantity:	1.00		
Cost:	\$54,620.61		
Line Item Total:	\$54,620.61		
		Total for 2300-2399 - School Administrative:	\$229,364.61
		Total for all other Function Codes:	\$7,780,871.23
		Total for all Function Codes:	\$8,010,235.84
		Adjusted Allocation:	\$8,010,235.84

Remaining:

\$0.00

Budget Line Item

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

3200-3900 - Operations and Maintenance - \$120,290.00 ▼

Budget Line Item		Narrative Description
Function Code:	3200-3900 - Operations and Maintenance	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to pay custodians to clean buildings for the summer learning programs. These services will end by September 30, 2024</p> <p>Supplements: \$66,000.00 (4 custodians @4 FTE) over 3 years</p>
Object Code:	010-199 - Salaries	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$66,000.00"/>	
Line Item Total:	<input type="text" value="\$66,000.00"/>	
Function Code:	3200-3900 - Operations and Maintenance	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to pay custodians to clean buildings for the after school programs. These services will end by September 30, 2024</p> <p>Salaries: \$34,000.00</p>
Object Code:	010-199 - Salaries	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$34,000.00"/>	
Line Item Total:	<input type="text" value="\$34,000.00"/>	
Function Code:	3200-3900 - Operations and Maintenance	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to pay custodians to clean buildings for the summer learning programs. These services will end by September 30, 2024.</p> <p>Benefits: \$13,391.40 (4 custodians @4 FTE) over 3 years</p>
Object Code:	200-299 - Employee Benefits	
Location:	Eufaula City (133)	
Quantity:		

	<div>1.00</div>	
Cost:	<div>\$13,391.40</div>	
Line Item Total:	<div>\$13,391.40</div>	
Function Code:	3200-3900 - Operations and Maintenance	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to pay custodians to clean buildings for the after school programs. These services will end by September 30, 2024</p> <p>Benefits: \$6,898.60</p>
Object Code:	200-299 - Employee Benefits	
Location:	Eufaula City (133)	
Quantity:	<div>1.00</div>	
Cost:	<div>\$6,898.60</div>	
Line Item Total:	<div>\$6,898.60</div>	
Total for 3200-3900 - Operations and Maintenance:		<div>\$120,290.00</div>
Total for all other Function Codes:		<div>\$7,889,945.84</div>
Total for all Function Codes:		<div>\$8,010,235.84</div>
Adjusted Allocation:		<div>\$8,010,235.84</div>
Remaining:		<div>\$0.00</div>

Budget Line Item

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

4200-4299 - Food Services - \$12,027.00 ▼

Budget Line Item		Narrative Description
Function Code:	4200-4299 - Food Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to pay a supplement to Child Nutrition workers to work extended days. These services will end by September 30, 2024.</p> <p>Salary: 10,000.00 (6 CNP workers @ 6FTE for summer feeding)</p>
Object Code:	010-199 - Salaries	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$10,000.00"/>	
Line Item Total:	<input type="text" value="\$10,000.00"/>	
Function Code:	4200-4299 - Food Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER funds will be used to pay a supplement to Child Nutrition workers to work extended days. These services will end by September 30, 2024.</p> <p>Benefits: \$2,027.00 (6 CNP workers @ 6FTE for summer feeding)</p>
Object Code:	200-299 - Employee Benefits	
Location:	Eufaula City (133)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$2,027.00"/>	
Line Item Total:	<input type="text" value="\$2,027.00"/>	
Total for 4200-4299 - Food Services:		<input type="text" value="\$12,027.00"/>
Total for all other Function Codes:		<input type="text" value="\$7,998,208.84"/>
Total for all Function Codes:		<input type="text" value="\$8,010,235.84"/>
Adjusted Allocation:		<input type="text" value="\$8,010,235.84"/>

Remaining:

\$0.00

Budget Line Item

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

6000-6999 - General Administrative - \$978,161.53

Budget Line Item		Narrative Description	
Function Code:	6000-6999 - General Administrative	<div><div>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</div><div>Indirect costs for this grant.</div><div>\$978,161.53</div></div>	
Object Code:	910 - Indirect Costs		
Location:	Eufaula City (133)		
Quantity:	<input type="text" value="1.00"/>		
Cost:	<input type="text" value="\$978,161.53"/>		
Line Item Total:	<input type="text" value="\$978,161.53"/>		
		Total for 6000-6999 - General Administrative:	<input type="text" value="\$978,161.53"/>
		Total for all other Function Codes:	<input type="text" value="\$7,032,074.31"/>
		Total for all Function Codes:	<input type="text" value="\$8,010,235.84"/>
		Adjusted Allocation:	<input type="text" value="\$8,010,235.84"/>
		Remaining:	<input type="text" value="\$0.00"/>

Budget Line Item		
Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER <div>7000-7999 - Capital Outlay - Real Property - \$500,000.00</div>		
Budget Line Item		Narrative Description
Function Code:	7000-7999 - Capital Outlay - Real Property	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <div> <p>The Eufaula City School District will replace the flooring at EPS and AMMS to reduce the dust and allergens located in the carpet and old tile floor that is cracked and missing pieces. The new tile floor will allow us to clean and sanitize, to reduce the spread of COVID and maintain a healthy environment by reducing allergens, mold, and mildew that can be caused in our high humidity geographical area. This project will be completed by September 30, 2024. All funds will be expended over the nest three year, to end by 9/30/2024.</p> <p>\$500,000.00</p> </div>
Object Code:	500-599 - Capital Outlay	
Location:	Eufaula City (133)	
Quantity:	<div>1.00</div>	
Cost:	<div>\$500,000.00</div>	
Line Item Total:	<div>\$500,000.00</div>	
Total for 7000-7999 - Capital Outlay - Real Property:		<div>\$500,000.00</div>
Total for all other Function Codes:		<div>\$7,510,235.84</div>
Total for all Function Codes:		<div>\$8,010,235.84</div>
Adjusted Allocation:		<div>\$8,010,235.84</div>
Remaining:		<div>\$0.00</div>

Budget Line Item

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

9130 - Extended Day/Dependent Care - \$1,772,000.30 ▼

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Eufaula City Schools will offer a comprehensive summer program to address the impact of COVID-19 on our students. The summer programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The funds will cover 60 teachers and will be utilized before September 30, 2024.</p> <p>Salaries: \$1,172,495.00 60 Teachers @ 60 FTE</p>
Object Code:	010-199 - Salaries	
Location:	Eufaula City (133)	
Quantity:	1.00	
Cost:	\$1,172,495.00	
Line Item Total:	\$1,172,495.00	
Function Code:	9130 - Extended Day/Dependent Care	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Eufaula City Schools will offer after-school tutorial programs to address the impact of COVID-19 on our students. These programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The funds will be utilized before September 30, 2024.</p> <p>Teacher salary: \$238,000.00 16 Teachers @ 16 FTE</p>
Object Code:	010-199 - Salaries	
Location:	Eufaula City (133)	
Quantity:	1.00	
Cost:	\$238,000.00	
Line Item Total:	\$238,000.00	
Function Code:	9130 - Extended Day/Dependent Care	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Eufaula City Schools will offer a comprehensive summer program to address the impact of COVID-19 on our students. The summer programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The funds</p>
Object Code:	200-299 - Employee Benefits	
Location:	Eufaula City (133)	
Quantity:		

	1.00	<p>will cover 60 teachers and will be utilized before September 30, 2024.</p> <p>Benefits: \$244,821.30 60 Teachers @ 60 FTE</p>
Cost:	\$244,821.30	
Line Item Total:	\$244,821.30	
Function Code:	9130 - Extended Day/Dependent Care	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Eufaula City Schools will offer after-school tutorial programs to address the impact of COVID-19 on our students. These programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The funds will be utilized before September 30, 2024.</p> <p>Teacher Benefits: \$16,684.00 16 Teachers @ 16 FTE</p>
Object Code:	200-299 - Employee Benefits	
Location:	Eufaula City (133)	
Quantity:	1.00	
Cost:	\$16,684.00	
Line Item Total:	\$16,684.00	
Function Code:	9130 - Extended Day/Dependent Care	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Eufaula City Schools will offer after-school tutorial programs to address the impact of COVID-19 on our students. These programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The funds will be utilized before September 30, 2024.</p> <p>Materials and supplies: \$ 100,000.00</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Eufaula City (133)	
Quantity:	1.00	
Cost:	\$100,000.00	
Line Item Total:	\$100,000.00	
Total for 9130 - Extended Day/Dependent Care:		\$1,772,000.30
Total for all other Function Codes:		\$6,238,235.54
Total for all Function Codes:		\$8,010,235.84

Budget Overview

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	\$7,032,074.31
Indirect Cost Rate	13.91%
Maximum Allowed for Indirect Cost	\$978,161.53

Filter by Location: All - \$8,010,235.84 ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	910 - Indirect Costs	Total
Function Code							
1100 - Instruction	503,088.00	197,975.93	10,400.00	3,186,543.51	0.00		3,898,007.44
2130 - Testing Services	304,948.00	100,212.96	0.00	0.00			405,160.96
2140 - Health Services	0.00	0.00	0.00	10,000.00			10,000.00
2190 - Other Student Support Services	0.00	0.00	6,000.00	79,024.00	0.00		85,024.00
2215 - Instructional Staff Development Services	0.00	0.00	200.00	0.00	0.00		200.00
2300-2399 - School Administrative	174,744.00	54,620.61	0.00	0.00	0.00		229,364.61
3200-3900 - Operations and Maintenance	100,000.00	20,290.00	0.00	0.00	0.00		120,290.00
4200-4299 - Food Services	10,000.00	2,027.00	0.00	0.00	0.00		12,027.00
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	0.00	978,161.53	978,161.53

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	910 - Indirect Costs	Total
Function Code							
7000-7999 - Capital Outlay - Real Property					500,000.00		500,000.00
9130 - Extended Day/Dependent Care	1,410,495.00	261,505.30	0.00	100,000.00	0.00		1,772,000.30
Total	2,503,275.00	636,631.80	16,600.00	3,375,567.51	500,000.00	978,161.53	8,010,235.84
Adjusted Allocation							8,010,235.84
Remaining							0.00

Application Details

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Cover Page

Superintendent of Schools

* Name

Patrick J. Brannan

ARP ESSER Point of Contact

* Name

Alicia Lyles

* Role

Federal Programs Coordinator

* Phone

334-687-1100

Ext

1008

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23. No changes to the required narratives approved in the FY22 application are necessary.

How does the LEA plan to use funds to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning?

The Eufaula City School District will replace the flooring at EPS and AMMS to reduce the dust and allergens located in the carpet and old tile floor that is cracked and missing pieces. The new floor will allow us to clean, sanitize, to reduce the spread of COVID and maintain a healthy environment by reducing allergens, mold, and mildew that can be caused in our high humidity geographical area. Automatic floor scrubbing machines will be used to clean the areas. This project will be completed by September 30, 2024. We are also planning to replace some gutters at EPS, AMMS, and EES. By replacing the gutters, we will eliminate water migration coming back upon the roof system. This will help eliminate roof leaks that cause mold and mildew in classrooms. This project will be completed before September 30, 2024. The renovations at EPS in the front of the school will provide a safe and secure entrance to the building. The space will allow students and parents more space to practice social distancing, due to COVID, in the front hallways, office, parent center, and cafeteria access. The nurses station will be moved to the front of the building with a separate isolation space for cases of suspected COVID. If funding allows, we would like to replace the ceiling tiles at Eufaula High School with new 2x2 tiles instead of 2x4 tiles. The current tiles have damage and some mildew spots from roof leaks in the past. The new ceiling tiles will make the classrooms and open spaces more comfortable by using mildew and mold resistance materials. Allergies to mold and mildew could produce symptoms similar to COVID symptoms. This project will be completed before September 30, 2024. Furniture will be purchased to allow the students and teachers to practice social distancing in the classroom keep everyone safe from COVID. Furniture will be purchased and received before September 30, 2024.

How will the LEA ensure that the evidence-based interventions will address the academic impact of lost instructional time and ensure that those interventions respond to the academic, social, emotional, and mental health needs of all students including underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care) and those who are particularly impacted disproportionately by the COVID-19 pandemic?

Eufaula City Schools will target students for these programs based on data collected from NWEA Map, Performance Series, ACT, PreACT and WorkKeys. Results from all of these tests will be used to determine the effectiveness of the programs. Data sheets will be collected for each program to monitor the progress using NWEA Map and Performance Series.

How will the LEA comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a)? The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER program.

The Eufaula City school system does not discriminate on the basis of race, color, religion, national origin, sex, disability, sexual orientation, or age in any of its programs and activities, or in matters of employment, and provides equal access to the Boy Scouts and other designated youth groups. ECS will use ESSER III funds to ensure equal access to all program beneficiaries. Programs will be completed by September 30, 2024.

How will the LEA actively monitor their allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community?

The Eufaula City Schools' Federal Programs Coordinator will review budget analysis for the ESSER III funds monthly to make the required reporting and will communicate the findings to the community quarterly through the districts website, social media, and to the board.

How will the LEA meaningfully engage with families and communities throughout the life of the ARP ESSER and other relief funds?

Eufaula City Schools will engage with families and communities by reporting updates of funding spent and summarize purchases in reports on the districts website, social media, and to the newspaper. Social media sites will be monitored for feedback from the community.

Provide the URL for the LEA Return-to-Instruction Plan.

https://www.eufaulacityschools.org/#~:text=Back%20to%20School%20Guidelines%20%26%20Reopening%20Plan

LEA Reservation to Address Loss of Instructional Time

LEAs must reserve at least 20 percent of funds to address loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups. Addressing the Loss of Instructional Time can occur before the school day, during the school day, after the school day, on weekends, or during the summer. All items budgeted in this section must be addressing the loss of instructional time. In order to address the loss of instructional time, a student must be gaining missed instruction while not losing out on current year instruction. For the 20% reservation to address the loss of instructional time, the following interventions are allowable:

A. Summer Learning & Summer Enrichment Programs

B. Extended Day Programs

C. Comprehensive After-School Programs

D. Extended School Year Programs

E. Other

Budget Amount & Details for 20% Reservation

\$2,794,094.00

20% Reservation Budgeted in FY22 Application

* \$0.00

20% Reservation Expended in FY22 (Amount Not Included in Carryover)

\$2,794,094.00

20% Reservation Required in FY23

Intervention A (Summer Learning & Summer Enrichment Programs)

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

1) Brief Description stating how each expenditure is addressing the loss of instructional time

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Eufaula City Schools will offer a comprehensive summer program to address the impact of COVID-19 on our students. The summer programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The funds will be utilized before September 30, 2024.

9130 - [010-199] (Salaries) \$1,172,495.00 | 9130 - [200-299] (Benefits) \$244,821.30 60 teachers @ 60 FTE

9130 - [400-499] (Materials and Supplies) \$100,000.00 (Art supplies, STEM and STEAM project kits and supplies; basic classroom supplies- paper, pencils, marker, crayons,folders,etc.Robotics kits; summer school curriculum materials for reading and math)

3200- [010-199] (Custodian sal) \$66,000.00| 3200- [200-299] (Benefits) \$13,391.40 (4 custodians @4 FTE) over 3 years

4210-[010-199] (CNP Stipends) \$10,000.00 | 4210- [200-299] (CNP Benefits) \$2,027.00 (6 CNP workers @ 6FTE for summer feeding)

1100- [400-499] (Classroom supplies) \$889,776.70 (Copy paper, learning games, basic classroom supplies- paper, pencils, marker, crayons,folders,etc)

Intervention B (Extended Day Programs)

Provide the following information for Intervention B (Extended Day Programs):

1) Brief Description stating how each expenditure is addressing the loss of instructional time

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

NA

Intervention C (Comprehensive After-School Programs)

Provide the following information for Intervention C (Comprehensive After-School Programs):

1) Brief Description stating how each expenditure is addressing the loss of instructional time

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Eufaula City Schools will offer after-school tutorial programs to address the impact of COVID-19 on our students. These programs will operate for 3 years using the allocated funds. These programs will be available to all subgroups of students in an effort to recover learning loss. Programs will be aligned using the Wallace Foundation framework. The salaries will be paid over a three year period. The funds will be utilized before September 30, 2024.

9130 - [010-199] (Salaries) \$238,000.00 | 9130 - [200-299] (Benefits) \$16,684.00 (4 teachers @4 FTE per school x4 schools)

3200- [010-199] (Custodian Salaries) \$34,000.00 | 3200- [200-299] (Custodian Benefits) \$6,898.60 (4 custodians @4 FTE, one per school over 3 years)

Intervention D (Extended School Year Programs)

Provide the following information for Intervention D (Extended School Year Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Intervention E (Other)

Provide the following information for Intervention E (Other):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Remaining ARP ESSER Fund Uses

The remaining LEA funds after the LEA Reservation to Address Loss of Instructional Time can be used for a wide range of activities to address needs arising from the COVID-19 pandemic. Please refer to the allowable uses document in the Document Library for more guidance.

Budget Amount & Details for Additional Uses

\$ 8,010,235.84	ARP ESSER Carryover Allocation for FY23
\$ 2,784,094.00	20% Reservation Required in FY23
\$ 5,216,141.84	Amount Remaining for ARP Additional Uses

Category 1 (Personnel)

Provide the following information for Category 1 (Personnel):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER Funds will be used to employ three certified teachers at the high school (3.0 FTE) to decrease class sizes to ensure social distancing in the classrooms due to COVID ; 2 teachers at EPS 2.0 FTE) to decrease class sizes to ensure social distancing in the classrooms due to COVID and one assistant principal at the Alternative Learning Center (1.0 FTE); we will also hire a nurse at (1.0 FTE) to assist with monitoring students for COVID as well as maintain other health needs of the students. These services will end by September 30, 2024.

Total cost: \$1,345,989.50| 1100- [010-199] (Salaries) \$503,088.00 | 1100- [200-299] (Benefits) \$197,975.93 Teachers @ 5 FTE | 1100-[300-399] Substitute teachers \$10,400 |2130-[010-199]- (Salary) \$304,948.00 | 2130 [200-299] (Benefits) \$100,212.96- 1 Behavior Interventionist @ 1 FTE | 2310-[010-199]- (Admin Salary) \$174,744.00 | 2310-[200-299] (Benefits) \$54,620.61 @ 1 FTE

Category 2 (Technology & Online Subscriptions)

Provide the following information for Category 2 (Technology & Online Subscriptions):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER Funds will be used to purchase subscriptions to software for Apple iPads through out the district , so that learning can continue if a shutdown due to COVID occurs. All subscriptions will expire by 9/30/4024.

Total Cost: \$1,665,000.00 | 1100- [400-499]- Computer hardware (laptops, interactive boards)\$1,665,000.00 | 2190-[400-499]Software licenses\$79,024.00

Category 3 (Facility Improvements)

Provide the following information for Category 3 (Facility Improvements):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

The Eufaula City School District will replace the flooring at EPS and AMMS to reduce the dust and allergens located in the carpet and old tile floor that will allow us to clean and sanitize, to reduce the spread of COVID and maintain a healthy environment by reducing allergens, mold, and mildew that can be caused in our high humidity geographical area. This project will be completed by September 30, 2024. All funds will be expended over the next three year, to end by 9/30/2024.

The total cost: \$500,000.00| 7000-7999-[500-599] Vinyl tile flooring

Category 4 (Professional Development)

Provide the following information for Category 4 (Professional Development):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to pay for teacher professional development for teachers funded out of ARP ESSER . ECS wants to add additional teachers to expand the CTE program to reduce the class sizes to allow for more social distancing due to COVID-19. By expanding these programs, that will give students more options and reduce the crowded classrooms to allow for more social distancing due to COVID restrictions. All funds will be expended by 9/30/2024.

Total Cost: \$200.00| 2215- [300-399] travel for professional development for extra teachers paid out of ESSER funds

Category 5 (Curriculum Materials & Assessments)

Provide the following information for Category 5 (Curriculum Materials & Assessments):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to purchase materials and supplies to upgrade and expand the CTE program with credentialing over the next three years. ECS wants to upgrade the CTE programs offered at the high school to allow for more social distancing. We will also purchase textbooks for grades 3- 12 for the district students to allow for social distancing due to COVID 19 and to keep students from sharing textbooks.

By expanding these programs, that will give students more options and reduce the crowded classrooms to allow for more social distancing due to COVID restrictions. All funds will be expended by 9/30/2024.

Total: \$571,643.76- 1100- [400-499] (6-12 materials & supplies) \$26,384.53 | 1100- [400-499] \$15,000.00 CTE Technology| 1100- [400-499] \$498,282.03 Textbooks (grades 3-12) | 1100-[400-499] \$2,000.00 for Special Education Assessments | 1100-[400-499] (materials & supplies for teachers paid out of ESSER) \$19,977.20 | 2140-[400-499] \$10,000.00 for Special Education Assessment

Category 6 (Parent & Family Engagement Activities)

Provide the following information for Category 6 (Parent & Family Engagement Activities):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 7 (Other)

Provide the following information for Category 7 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Eufaula City Schools will use ARP ESSER funds to pay for phone services to assist with communication for EL parents through the EL parent liaison. The liaison will be able to utilize the services to assist parents in understanding notices and and protocols that are sent home to them concerning COVID restrictions or precautions in their native language.The services will end by September 30, 2024.

2190 [300-399] (Phone services) \$6,000.00

Category 8 (Other)

Provide the following information for Category 8 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Eufaula City Schools will use ARP ESSER funds will be used to purchase furniture (classroom desks) to allow the students and teachers to practice social distancing in the classroom keep everyone safe from COVID. Furniture will be purchase and received before September 30,2024.

\$1100 [492] (furniture) \$1,500,000.00

Category 9 (Other)

Provide the following information for Category 9 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 10 (Other)

Provide the following information for Category 10 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 11 (Other)

Provide the following information for Category 11 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 12 (Other)

Provide the following information for Category 12 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Administrative Costs

Program Administration must be reasonable and necessary in order to manage the federal grant in a compliant and effective manner.

The LEA is utilizing grant funds for administrative costs.

Indirect Costs

Indirect Costs represent the expenses of doing business that are not readily identified with the ARP ESSER but are necessary for the general operation of the organization and the conduct of activities it performs. These costs must be reasonable and necessary, and LEAs can use the unrestricted indirect cost rate for calculation.

The LEA is utilizing grant funds for indirect costs.

\$ 7,632,074.31

Total ARP ESSER Allocation Contributing to Indirect Cost

13.91

%

Unrestricted Indirect Cost Rate for LEA

\$ 978,161.53

Maximum Allowed Indirect Cost Amount for the ARP ESSER Fund

* Function/Object Code used on the Budget Grid

6000-6999/910

\$ 978,161.53

Amount Budgeted for Indirect Costs on FY23 Application

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3/5/2024 1:07:00 PM

Related LEA Plan Action Steps ()	

Related School Plan Action Steps ()

Related Documents

Eufaula City (133) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Required Documents		
Type	Document Template	Document/Link
Job Descriptions for 20% Reservation (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	 Job Descriptions

Additional Documents		
Type	Document Template	Document/Link
Job Descriptions for Remaining ARP ESSER Fund Uses (ALL Federally Paid Personnel)	N/A	 Job Descriptions
Evidence-based Supporting Documentation for 20% Reservation [Upload up to 1 document(s)]	N/A	 NA
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A	 NA
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A	 NA